

## Saint Leo University

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### General Information

33701 State Road 52  
Saint Leo, FL 33574-6665  
Phone: 352-588-8200

**Number of Full-time Undergraduates:** 8,431

**Men:** 3,652

**Women:** 4,779

### Athletic Department Information

**Director:** Francis Reidy  
33701 State Road 52  
Saint Leo, FL 33574-6665

**Reporting Year:** 7/1/2012 - 6/30/2013

**Reporting Official:** Francis Reidy

**Title:** Director of Athletics

**Phone:** 352-588-8221

**Sanctioning Body:** NCAA Division II (without football)

Athletics Participation		
	Number of participants as of the day of the first scheduled contest	
Varsity Teams	Men's Teams	Women's Teams
Baseball	29	
Basketball	13	11
Golf	8	8
Lacrosse	43	23
Soccer	28	23
Softball		23
Swimming	16	16
Tennis	9	9
Track and Field, X-Country	13	11
Volleyball		13
Total Participants Men's and Women's Teams	159	137
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	157	136

Head Coaches - Men's Teams									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field, X-Country						1	1		1
Coaching Position Totals	5	2	7	0	0	1	1	0	8

Head Coaches - Women's Teams									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf					1		1		1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field, X-Country						1	1		1
Volleyball	1		1						1
Coaching Position Totals	3	2	5	0	3	1	4	0	9

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$42,404	\$40,349
Number of Head Coaches Included in Average	8	9
Average Annual Institutional Salary per FTE	\$56,539	\$55,868
Number of FTEs Included in Average	6.00	6.50

### Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	2	1	2					3
Golf		1		1					1
Lacrosse	1	1	1	1					2
Soccer		1		1					1
Swimming		1		1					1
Tennis		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	3	10	3	10	0	0	0	0	13

### Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1	1		1		2
Golf						1		1	1
Lacrosse						1		1	1
Soccer						1		1	1
Softball						4		4	4
Swimming		1		1					1
Tennis		1		1					1
Track and Field, X-Country		1		1					1
Volleyball		3		3					3
Coaching Position Totals	0	7	0	7	1	7	1	7	15

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$14,138	\$10,581
Number of Assistant Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$24,237	\$25,394
Number of FTEs Included in Average	5.25	3.75

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,178,914	\$1,169,979	\$2,348,893
Ratio (percent)	50	50	100%

Recruiting Expenses				
	Men's Teams		Women's Teams	Total
Total		\$33,994	\$30,502	\$64,496

Operating (Game-Day) Expenses by Team							
	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	\$8,015	\$104,194	11	\$5,136	\$56,499	\$160,693
Baseball	29	\$3,254	\$94,372				\$94,372
Golf	8	\$3,776	\$30,206	8	\$3,848	\$30,787	\$60,993
Lacrosse	43	\$1,641	\$70,554	23	\$1,864	\$42,882	\$113,436
Soccer	28	\$1,544	\$43,243	23	\$1,787	\$41,112	\$84,355
Softball				23	\$2,285	\$52,548	\$52,548
Swimming	16	\$2,252	\$36,030	16	\$2,062	\$32,985	\$69,015
Tennis	9	\$2,449	\$22,040	9	\$2,471	\$22,241	\$44,281
Track and Field, X-Country	13	\$1,336	\$17,365	11	\$1,713	\$18,845	\$36,210
Volleyball				13	\$3,847	\$50,017	\$50,017
Total Operating Expenses Men's and Women's Teams	159		\$418,004	137		\$347,916	\$765,920

Total Expenses by Team			
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$557,685	\$387,737	\$945,422
Total Expenses of all Sports, Except Football and Basketball, Combined	\$1,746,472	\$1,718,427	\$3,464,899
Total Expenses Men's and Women's Teams	\$2,304,157	\$2,106,164	\$4,410,321
Not Allocated by Gender/Sport			\$1,903,423
Grand Total Expenses			\$6,313,744

<b>Total Revenues by Team</b>			
<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$557,685	\$388,940	\$946,625
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,752,437	\$1,726,765	\$3,479,202
Total Revenues Men's and Women's Teams	\$2,310,122	\$2,115,705	\$4,425,827
Not Allocated by Gender/Sport			\$2,146,583
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$6,572,410

<b>Revenues and Expenses Summary</b>				
		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$339,232	\$363,141	\$702,373
2	Total of Assistant Coaches' Salaries	\$127,242	\$95,229	\$222,471
3	Total Salaries (Lines 1+2)	\$466,474	\$458,370	\$924,844
4	Athletically Related Student Aid	\$1,178,914	\$1,169,979	\$2,348,893
5	Recruiting Expenses	\$33,994	\$30,502	\$64,496
6	Operating (Game-Day) Expenses	\$418,004	\$347,916	\$765,920
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,097,386	\$2,006,767	\$4,104,153
8	Total Expenses for Teams	\$2,304,157	\$2,106,164	\$4,410,321
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$206,771	\$99,397	\$306,168
10	Not Allocated Expenses			\$1,903,423
11	Grand Total Expenses (Lines 8+10)			\$6,313,744
12	Total Revenues for Teams	\$2,310,122	\$2,115,705	\$4,425,827
13	Not Allocated Revenues			\$2,146,583
14	Grand Total Revenues (Lines 12+13)			\$6,572,410
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$5,965	\$9,541	\$15,506
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$258,666